

## Grand Jury

### DESCRIPTION OF MAJOR SERVICES

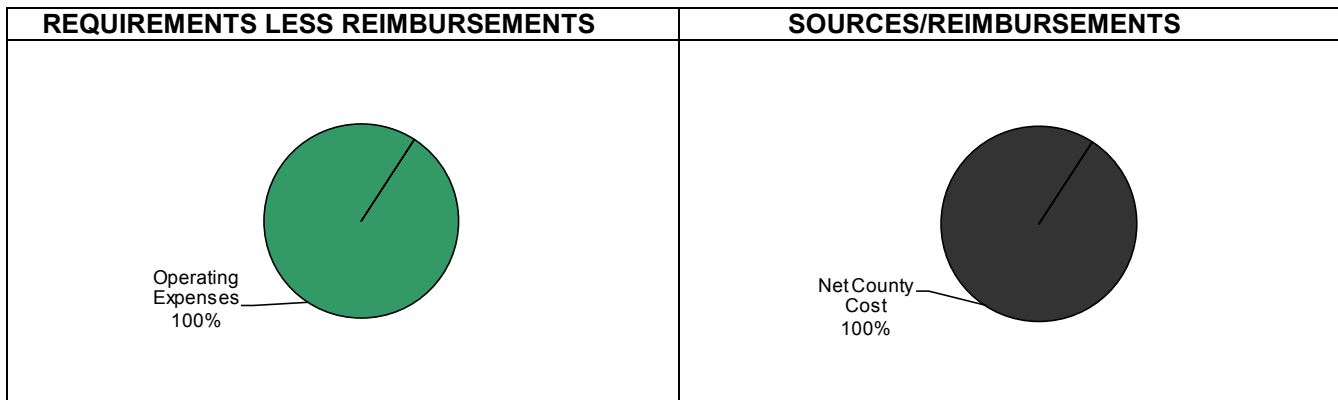
The San Bernardino County Grand Jury is appointed annually by the Superior Court. Its responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's Office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs. This unit funds one Grand Jury Assistant position budgeted within the Superior Court.

#### Budget at a Glance

Requirements Less Reimbursements*	\$429,069
Sources/Reimbursements	\$0
Net County Cost	\$429,069
Total Staff	0
Funded by Net County Cost	100%

\*Includes Contingencies

### 2014-15 RECOMMENDED BUDGET



### ANALYSIS OF 2014-15 RECOMMENDED BUDGET

GROUP: Law and Justice  
DEPARTMENT: Grand Jury  
FUND: General

BUDGET UNIT: AAA GJY  
FUNCTION: Public Protection  
ACTIVITY: Judicial

	2010-11 Actual	2011-12 Actual	2012-13 Actual	2013-14 Estimate	2013-14 Modified Budget	2014-15 Recommended Budget	Change From 2013-14 Modified Budget
<b>Requirements</b>							
Staffing Expenses	0	0	0	0	0	0	0
Operating Expenses	576,067	398,548	346,932	339,695	416,022	429,069	13,047
Capital Expenditures	0	0	0	0	0	0	0
Contingencies	0	0	0	0	0	0	0
Total Exp Authority	576,067	398,548	346,932	339,695	416,022	429,069	13,047
Reimbursements	0	0	0	0	0	0	0
Total Appropriation	576,067	398,548	346,932	339,695	416,022	429,069	13,047
Operating Transfers Out	0	0	0	0	0	0	0
Total Requirements	576,067	398,548	346,932	339,695	416,022	429,069	13,047
<b>Sources</b>							
Taxes	0	0	0	0	0	0	0
Realignment	0	0	0	0	0	0	0
State, Fed or Gov't Aid	0	0	0	0	0	0	0
Fee/Rate	0	0	0	0	0	0	0
Other Revenue	0	0	1,430	0	0	0	0
Total Revenue	0	0	1,430	0	0	0	0
Operating Transfers In	0	0	0	0	0	0	0
Total Financing Sources	0	0	1,430	0	0	0	0
Net County Cost	576,067	398,548	345,502	339,695	416,022	429,069	13,047
Budgeted Staffing					0	0	0



**MAJOR EXPENDITURES AND REVENUE IN 2014-15 RECOMMENDED BUDGET**

Major expenditures include transfers for staffing expenses of \$117,253 to the Superior Court to fund a Grand Jury Assistant position and juror fees in the amount of \$191,236.

**BUDGET CHANGES AND OPERATIONAL IMPACT**

Requirements are increasing by \$13,047 primarily due to increased costs allocated from the Countywide Cost Allocation Plan (COWCAP).

**STAFFING CHANGES AND OPERATIONAL IMPACT**

There is no staffing associated with this budget unit.

